

**Northeast Park Neighborhood Association  
2017-2019 Community Participation Program Budget**

<b>CPP Budget</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Notes</b>
Professional Services	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	Neighborhood Coordinator / Bookkeeper, community organizer, accountant
Bank Charges and Legal Fees	\$ 160.00	\$ 160.00	\$ 160.00	Wells Fargo and MN Charitable Organization Annual Report
Occupancy	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	Website update and annual hosting
General Liability Insurance	\$ 700.00	\$ 700.00	\$ 700.00	
Directors and Officers Insurance	\$ 900.00	\$ 900.00	\$ 900.00	
Communications/Outreach	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	Printing and postage for monthly flyer / newsletter
Translation, interpretation and ADA support				
Supplies and Materials	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Meetings/community building events	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	NNO and other community building events
Board and Staff Development	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Fundraising				
Other Services (please describe):				
<b>Total for contract:</b>	<b>\$ 53,760.00</b>	<b>\$ 53,760.00</b>	<b>\$ 53,760.00</b>	
Neighborhood Priorities	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
<b>TOTAL:</b>	<b>\$103,760.00</b>	<b>\$103,760.00</b>	<b>\$103,760.00</b>	